

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Technology				
Full Program Name: Computer Web	Course Prefix(s) within Program: CWEB	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	834	1,097	1,306	1.2% of CTE SCH
Student Head Count (Unduplicated)	258	315	350	
Average Class Size	7	9	10	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	91.7	94.6	93.1	93.4%
% Student Success	90.7	86.3	87.0	88.1%
% Attrition	8.3	5.3	6.5	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	5	1	0	n/a
# of Graduates Transferring (CTE)	0	0	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	n/a	67%	n/a	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	5	4	4
# of Part Time/Adjunct Faculty	5	7	9
Student Credit Hours by FT Faculty	244	240	302
Student Credit hours by PT Faculty	122	244	195
Student Enrollment by FT Faculty	164	128	148
Student Enrollment by PT Faculty	98	172	129
Cost per credit hour	\$427.12	\$269.47	\$348.86
Cost per student FTE	\$12,814	\$8,084	\$10,466
FY Expenditures	\$356,222	\$295,607	\$454,567
Revenue			
Tuition		\$88,551	\$103,437
KBOR Calculated State Share of Cost on percent received previous year		\$60,579	\$71,861

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day